

Company income statement

For the year ended 31 December

The company annual financial statements represent the South African operations and corporate office.

These company annual financial statements are a statutory requirement and are accordingly presented in South African rands only. The functional currency of the company is South African rands.

Figures in million	Notes	SA Rands	
		2007	2006
Revenue	1	10,669	9,520
Gold income	1	9,971	9,151
Cost of sales	2	(7,528)	(6,546)
Loss on non-hedge derivatives and other commodity contracts	29	(1,205)	(936)
Gross profit		1,238	1,669
Corporate administration and other expenses		(782)	(501)
Market development costs		(68)	(58)
Exploration costs		(28)	(31)
Other operating expenses	3	(19)	(50)
Operating special items	4	79	(239)
Operating profit		420	790
Dividends received from other investments	1	16	–
Dividends received from subsidiaries		376	52
Interest received	1	146	52
Net inter-company management fee and interest		(6)	(4)
Exchange gain (loss)		11	(75)
Finance costs and unwinding of obligations	5	(257)	(255)
Impairment of investment in Margaret Water Company Limited	10	(3)	–
Profit before taxation	6	703	560
Taxation	8	(297)	(636)
Profit (loss) after taxation from continuing operations		406	(76)
Discontinued operations			
Profit (loss) from discontinued operations	Group 13	7	(12)
Profit (loss) for the year		413	(88)