

Operating and financial statistics

| Appropriation | | SA operations | | | | African operations | | | | AngloGold | | | |
|------------------------------|--|---------------------|-----|---------------------|-----|---------------------|-----|---------------------|-----|---------------------|-----|---------------------|-----|
| | | Total 1998 Rm | % | Total 1997 Rm | % | Total 1998 Rm | % | Total 1997 Rm | % | Total 1998 Rm | % | Total 1997 Rm | % |
| R million | | | | | | | | | | | | | |
| Gold production costs | | | | | | | | | | | | | |
| Comprising: Manpower | | 4 642,9 | 54 | 5 252,9 | 54 | 10,0 | 16 | 8,5 | 14 | 4 652,9 | 54 | 5 261,4 | 54 |
| Stores | | 2 274,8 | 26 | 2 738,9 | 28 | 9,5 | 15 | 9,9 | 17 | 2 284,3 | 26 | 2 748,8 | 28 |
| Power and water | | 864,7 | 10 | 1 005,8 | 10 | 5,7 | 9 | 5,2 | 9 | 870,4 | 10 | 1 011,0 | 10 |
| Other | | 869,4 | 10 | 749,6 | 8 | 38,0 | 60 | 35,7 | 60 | 907,4 | 10 | 785,3 | 8 |
| Total | | 8 651,8 | 100 | 9 747,2 | 100 | 63,2 | 100 | 59,3 | 100 | 8 715,0 | 100 | 9 806,5 | 100 |
| Manpower | | | | | | | | | | | | | |
| TEC's Surface | | 18 237 | 20 | 26 901 | 20 | 225 | 100 | 198 | 100 | 18 462 | 20 | 27 099 | 20 |
| Underground | | 74 854 | 80 | 107 174 | 80 | – | – | – | – | 74 854 | 80 | 107 174 | 80 |
| Total | | 93 091 | 100 | 134 075 | 100 | 225 | 100 | 198 | 100 | 93 316 | 100 | 134 273 | 100 |

| Amortisation | | SA operations | | | | African operations | | | | AngloGold | | | |
|------------------------------|--|----------------------|-----|----------------------|-----|----------------------|-----|----------------------|-----|----------------------|-----|----------------------|-----|
| | | Total 1998 \$m | % | Total 1997 \$m | % | Total 1998 \$m | % | Total 1997 \$m | % | Total 1998 \$m | % | Total 1997 \$m | % |
| \$ million | | | | | | | | | | | | | |
| Gold production costs | | | | | | | | | | | | | |
| Comprising: Manpower | | 845.7 | 54 | 1 144.4 | 54 | 1.8 | 16 | 1.9 | 34 | 847.5 | 53 | 1 146.3 | 54 |
| Stores | | 414.0 | 27 | 602.5 | 28 | 1.7 | 15 | 2.2 | 19 | 415.7 | 26 | 604.7 | 28 |
| Power and water | | 157.4 | 10 | 220.2 | 10 | 1.0 | 9 | 1.1 | 8 | 158.4 | 10 | 221.3 | 10 |
| Other | | 161.8 | 10 | 187.2 | 8 | 7.0 | 60 | 7.7 | 39 | 168.8 | 11 | 194.9 | 8 |
| Total | | 1 578.9 | 100 | 2 154.3 | 100 | 11.5 | 100 | 12.9 | 100 | 1 590.4 | 100 | 2 167.2 | 100 |
| Manpower | | | | | | | | | | | | | |
| TEC's Surface | | 18 237 | 20 | 26 901 | 20 | 225 | 100 | 198 | 100 | 18 462 | 20 | 27 099 | 20 |
| Underground | | 74 854 | 80 | 107 174 | 80 | – | – | – | – | 74 854 | 80 | 107 174 | 80 |
| Total | | 93 091 | 100 | 134 075 | 100 | 225 | 100 | 198 | 100 | 93 316 | 100 | 134 273 | 100 |