

# One-year forecast 1999

Rand/Metric	South African operations	Other African operations	North and South American operations	Total AngloGold
<b>Gold</b>				
<b>Underground and surface operations – South Africa</b>				
Area mined – m <sup>2</sup> – million	4,2			4,2
Tonnes milled – million	73,8			73,8
Yield – g/t (excluding surface operations)	8,10			8,10
Production – tonnes	185,8			185,8
Cash costs – R/m <sup>2</sup> mined	1 898			1 898
– R/t milled	107			107
– R/kg produced	42 507			42 507
Capital expenditure – R million	907,7			907,7
<b>Gold</b>				
<b>Open-pit and underground operations – International</b>				
Tonnes milled – million		2,9	3,2	6,2
Yield – g/t		2,22	8,69	5,6
Production – tonnes		6,54	27,94	34,47
Cash costs – R/kg produced		29 238	31 976	31 457
Capital expenditure – R million		17,32	349,0	366,32
<b>Total</b>				
Production – tonnes				220,3
Cash costs – R/kg produced				40 776
<b>Productivity indices</b>				
Square metres per total employee per month	4,53	–	–	4,53
Grams per total employee per month	191	1 072	998	223

Dollar/Imperial	South African operations	Other African operations	North and South American operations	Total AngloGold
<b>Gold</b>				
<b>Underground and surface operations – South Africa</b>				
Area mined – ft <sup>2</sup> – million	46.2			46.2
Tons milled – million	81.4			81.4
Yield – oz/t (excluding surface operations)	0.24			0.24
Production – oz – 000	5 974.5			5 974.5
Cash costs – \$/ft <sup>2</sup> mined	28			28
– \$/t milled	16			16
– \$/oz produced	217			217
Capital expenditure – \$ million	148.8			148.8
<b>Gold</b>				
<b>Open-pit and underground operations – International</b>				
Tons milled – million		3.2	3.5	6.8
Yield – oz/t		0.06	0.25	0.16
Production – oz – 000		210.1	898.3	1 108.4
Cash costs – \$/oz produced		149	163	160
Capital expenditure – \$ million		2.8	57.2	60.1
<b>Total</b>				
Production – oz – 000				7 082.9
Cash costs – \$/oz produced				208
<b>Productivity indices</b>				
Square feet per total employee per month	48.76	–	–	48.76
Ounces per total employee per month	6.15	34.47	32.10	7.18